HPC Reserves - Business case

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| **RESERVES - AT 31st OCTOBER 2021**  |  | **CAP** | **HPC Committee** |
| Cemetery  | 500  | 15,000 | VA |
| Recreational Equipment & Skate Park  | 7,504  | 10,000 | ROS |
| Elections  | 6,000  | 6,000 | FRC |
| Leisure Centre Car Park & Link Road  | 5,266  | 40,000 | VA |
| Street Lights & Christmas Lights  | 5,154  | 10,000 | VA |
| Museum Improvements  | 4,056  | 5,000 | M |
| Playing Fields  | 26,050  | 40,000 | ROS |
| Council Van & Trailer  | 7,385  | 10,000 | VA |
| Retirement Payments  | 4,000  | 5,000 | FRC |
| Youth Services  | 10,485  | 10,000 | CYP |
| Community Infrastructure Levy - |  | 16,005 - | PAC |
| Bus Shelter & Public Toilets  | 58  | 5,000 | VA |
| Traffic Control & Speed Indicators  | 500  | 5,000 | VA |
| Planning & Legal Costs  | 6,800  | 15,000 | FRC |
| Tree Management  | 5,500  | 5,000 | ROS |
| Safe Routes, Footpaths & Bridleways  | 1,500  | 15,000 | ROS |
| Henfield Trails  | 5,382  | 5,000 | ROS |
| Office Refurbishments **Outline** Ensure the Parish office is maintained to current office and HSE standards.To meet sustainable office requirements**Benefits**To provide a modern and pleasant working environment for HPC staff.**Programme**Rolling programme to update facilitiesFebruary 2022 – new double glazed window installed to current standards2023 – Office rewiring with additional sockets2024 – Office redecoration (every 5 years) | 2,000  | 5,000 | FRC |
| Community Buildings & Infrastructure  | - | 26,200 - | FRC |
| Neighbourhood Plan Review  | 500 | 500 | PAC |
| Community Events  | 3,527  | 2,000 | FRC |
|  |  | Total Allocated Reserves £144,372 |  |
|  |  | Total General Reserves £113,348 |  |