

**Horsham District Council
Infrastructure Delivery Plan (IDP)**



INFRASTRUCTURE SCHEDULE - By Section 106 Allocation

Consultation:	Infrastructure Delivery Plan (IDP) – Horsham District Council
Your Name / Organisation	Henfield Parish Council
Your Email address	office@henfield.gov.uk
Your Phone number	012734992507

Infrastructure Type	Infrastructure Project	Location	Evidence	Delivered by	Cost	Existing committed funding	Funding Still To be Found	Delivery timescale / Committee Responsibility/ Name of Project Lead
<i>Example: Transport</i>	<i>Improvements to junction</i>	<i>A24</i>	<i>Transport Assessment 2014/ Parish Plan/Neighbourhood Development Plan</i>	<i>WSSC</i>	<i>£2 million</i>	<i>£0</i>		<i>2020</i>
Transport	Link Road and 32 space car park Deer Park and Leisure Centre. NB could retain funds to fund 3 years maintenance and include cemetery extension footpath costs in scheme + works to Fabians Way and Northcroft. Nearing completion, signage for new route at Wantley roundabout, covered Cycle Rack and extension to lighting scheme to HYC to be considered.	Deer Park/ Leisure Centre	S106 condition with Deer Park development	HPC	£450k including footpath and cycleway (next item) and assumes additional items approved	£440k allocated (£450k includes item new footpath and cycleway, £10k surplus to be returned to WSSC if not spent)	£NIL	2018/19/ VC/ Malcolm Eastwood Project in flight to completion 2020.
Transport	New footpath and cycleway Deer Park and Leisure Centre. Complete except for changes to the Cemetery lights. May consider additions, extend resurfacing to Sobell Court, cemetery extension footpaths, lighting for path across Kings Field to school.	Deer Park/ Leisure Centre	S106 condition with Deer Park development	HPC	See 1 above	See 1 above	£Nil	2018/ VC/ Malcolm Eastwood Project in flight to completion 2020.
Transport	Creation of signed “Henfield Trails” Cycleway (Downs Link) and Pathway routes around Henfield. First two trails submitted to HDC. PMW approached to create online versions.	Various across the Parish including Downs Link and Village Centre	Visitor economy discussions with HDC	HPC/ HDC	£400k	£10k HPC Budget & Reserve	£390k	Completion 12/2021/ VC Malcolm Eastwood Project in flight

Transport	Move the Southbound bus stop from outside the Secretary Shop to outside the George Inn to allow buses to pull in where there are parking spaces at present.	High Street	Traffic flow and safety	Bus Cos	£10K	£0	£10K	2020/ VC/ Traffic & Transport Project Declined by WSCC
Transport	Portable Traffic Speed Indicator. We need to prepare a business case.	A281 Henfield Common & Barrow Hill/Nightingale Hill	Speed of traffic	WSCC	£5k	£0	£5k	2019/ 20 VC/Traffic & Transport & Transport Project at initiation
Transport	Create Pavement in Coopers Way between High Street and Village Hall Car Park. Potential to link this with other tarmac works ie extension of Parsonage track to Sobell Ct, repair of damaged footpath near Golden Square linking High Street and Common (not WSCC land).	Coopers Way	Well used route which needs tarmac path for safe clean option for shoppers to use.	HPC	£5k	£0	£5k	2020/21 VC/ Traffic & Transport Part of a future Community Transport Scheme Future Project
Transport	New Pedestrian crossing over A281 near Manor Way development and Wantley Hill. Revisit in conjunction with new NHP site infrastructure contributions.	A281 north of village	Residents feedback from village meeting	WSCC	£75k	£0	£75k	2020/21/ VC/ Traffic & Transport Future Project
Transport	High Street Parking Restrictions to prohibit all day parking - will need a Traffic Regulation Order. Needs to be considered as part of a Community Highways Scheme. May need to be considered as part of a District wide review.	High Street	Traders Feedback	WSCC	£25k	£0	£25k	2020/21/ VC/ Traffic & Transport Future Project
TRANSPORT - DEMAND TOTAL					£970k	£460k	£510k	
TRANSPORT - S106/CIL FUNDS AVAILABLE							£82,973	£765 28/10/11 Expired £813 Expired £70,304 20/2/27 £10,000 remaining Link Road funds held by HPC £1,091 20/2/27 £53221 (£24k travel vouchers, £16k local community bus services not available to use)

Community Facilities	Henfield Hall 1. Roof Repairs Main Hall £25k 2. Redecoration Main Hall £20k 3. Refurbishment of sound, stage, lighting £90k	Coopers Way	Existing site reaching capacity	HPC	£135k	£22.5k (S106 variation Per-simmon)	£112.5K	2021/2022/ PAC/ Henfield Hall/ Nigel Stevens Project seeking funding. Potential £22,500 toward roof repair from Parsonage Farm but requires Deed of Variation/~HDC approval.
Community Facilities	Youth Club building improvements	Deer Park	All day nursery at capacity and demand to open facility earlier to safeguard children leaving St Peters school before working parents return home	HPC/ HYC	£90k	£11k	£79k	2018 launched 2020/21/ PAC & HYC/ David Jemmett Project seeking funding
Community Facilities	Henfield Tennis Club	Northcroft	Replace floodlights and court services for two oldest courts	HPC/HTC	£45k	£1,953 (S106)	£43,047	2020/ OS & HTC/ David Jemmett Project seeking funding.
Community Facilities	New Scout Building	Cragitts Lane	Existing pavilion reaching end of its usable life and facilities failing to meet modern standard. £80,000 raised to date (8/17)	HPC/ Henfield Scout Group	£250/290k	£180k	£70/110k	2018/20 PAC & Scouts/ Mike Morgan Project seeking funding
Community Facilities	Cricket Pavilion/Community Facility - extension to ground floor to increase size of changing room, community area, bar, kitchen and lounge. Perhaps increase car parking capacity. Some potential for joint use with HFC.	Henfield Common	Existing pavilion which also houses a nursery and is hired for parties is reaching end of its usable life and facilities failing to meet modern standards. There is a need for a modern community facility which is more widely used for events, visitors and accommodates changing facilities which meet FA standards to allow senior team use	HPC/ HCC/Sport England/ECB	£350k	£0	£350k	2021/2022/ PAC/ OS & Henfield Cricket Club Project at design stage
Community Facilities	New Football Club Pavilion. Potential for shared facility incorporating HFC Pavilion, a forever home for the Sheddars with workshop and storage access for HPC. Awaiting architect drawings.	Kings Field Henfield	Existing pavilion reaching end of its usable life and facilities failing to meet modern standards	HPC/ HFC/Sport England/FA	£500k	£0	£500k	2021/2022 / PAC/ OS & Henfield Football Club Project at Design Stage

Community Facilities	Henfield Leisure Centre - replacement of older components including Sports Hall Floor	Leisure Centre	Needs a more detailed assessment of components with costings to be prepared	Henfield Leisure Centre	£80k	£22.5k	£57.5k	2020/25 PAC/VC Richard Kendall & Henfield Leisure Centre Project seeking funding. Potential £22,500 toward roof repair from Parsonage Farm but requires Deed of Variation/HDC approval.
Community Facilities	Increase Museum Capacity	Henfield Hall	More detail to follow	Henfield Parish Council/Henfield Museum	£25k	£0k	£25k	2021/25 PAC/Museum Future Project
Community Facilities	Henfield Sheds This assumes installation of simple pre fabricated building but please also see entry above under Football Club Pavilion which would replace this entry if the Shed becomes part of the Football Pavilion	Kings Field or Henfield Hall	New Shed to be constructed as a long term home following lease expiry at current site	Henfield Shed	£15k	£0	£15k	2019/20/ PAC & Henfield Shed Future Project if football pavilion doesn't proceed
Community Facilities	Creation of an attractive Village Square to support visitor economy and high street retailers.	High Street/ Village Centre	Neighbourhood Plan identified weakness	HPC	£100k	£0	£100k	2021/2022/ VC Future Project
Community Facilities - <i>Playing Fields Committee need to check whether this is still needed.</i>	Increased football storage at Kings Field, Memorial Field and provision of Football Rebound Wall Kings Field	Kings Field and Memorial Field	Increased storage for goals required to allow us to use portable posts. Rebound wall to protect goal mouths on first team pitch	HPC/ HFC	£25k	£0	£25k	2019/2020 / OS & Henfield Football Club/ Gary Pettifer Playing Field Committee/HFC need to determine whether Project still needed
COMMUNITY FACILITIES- DEMAND TOTAL					£1,615,000	£237,953	£1,377,047	
COMMUNITY FACILITIES - S106/CIL FUNDS AVAILABLE							£11,972	£1,953 2/11/11 Expired (Tennis Club) £5,986 No Expiry £4,033 12/6/28

Open Space & Recreation	Creation of new playing field at Wantley on WSCC land earmarked for development. To include Cricket Pitch, 2x enclosed all weather 5 aside pitches which can be used for multiple sports, small pavilion. This item is contingent upon inclusion of the site within our Neighbourhood Plan.	Field to north east of Wantley	This part of the village has expanded with Manor Way development and subject to WSCC plans to offer this site for development there is a need to create some green space in this part of the village and create additional capacity for HFC and HCC	WSCC/ HDC/ HPC/ HFC/ HCC	£1,500k	£0	£1,500k	2021/2022/ OS/ Playing Field Group Future Project
Open Space Sport and Recreation	Support for the implementation of the Henfield Common Management Plan. We need to understand in more detail the work and costs involved and whether HDC have a funding plan in place.	Henfield Common	Joint Commons Committee input and evidence of drying up of reed bed	Joint Commons Committee (HDC/ HPC)	£50k	£0	£50k	2020/21 Joint Commons/ Andrew Sharp Future Project
Open Space Sport & Recreation	Kings Field Drainage and Pitch Improvements. To be kept under review as may not be required if maintenance plan improves the current surface.	Kings Field	Water logging in winter months and a need to meet FA standards for first team sport	HPC/ HFC	£150k	£0	£150k	2020/2021 OS/ Playing Fields Group Future Project
Open Space & Recreation	Structured Tree Planting programme - could this be considered as part of our “greening” programme ?	Throughout Henfield Parish in areas designated for planting	To replace losses incurred through planning applications etc.	HPC	£10k	£0	£10k	2019/21/ OS/ John Willis Future Project
OPEN SPACES AND RECREATION - DEMAND TOTAL					£1,710,000	£Nil	£1,710,000	
OPEN SPACES AND RECREATION - S106/ CIL AVAILABILITY							£45,843 (care all to Community Buildings if variation request approved)	£49,380 6/2/20 (£3,536 to Bowls Club, £45,843 available, split into Indoor facilities £474, Outdoor facilities £16,168, Youth Activity areas £9,152, LEAPs/ NEAPs £20,048) Looking for variation Persimmon to support Henfield Hall and Leisure Centre projects above. <i>£28,243 12/6/28 WSCC spending on Downs Link inc Henfield so not avl for us</i>

Education	IT Improvements	St Peters School	New display screen in school hall for children to view material - £2,000 PA equipment for school hall, plays and parent events - £2,000 90 iPads to deliver computer curriculum £24,000	WSSC/PTA	£28,000	£0 TBA	£28,000	2019/20/ PAC & St Peters School/ Ann Donoghue £39,237 12/6/28 allocated for equipment St Peters Project at Initiation stage
Education	Equipment and Recreation	St Peters School	Moveable climbing frame £500 Multi purpose playground surface £30,000 Large construction black play set for role play and design activities £2,000 EYFS water play station to develop maths and science £1,000 Purpose built stage, music shed and story tellers chair £2,500 Sandpit for role play and development £750 Low level wooden storage to divide learning areas £2,000 Planters for children to grow plants £500 Woodwork station to develop motor/physical dev £500 All weather outdoor signage for vocabulary £2,000	WSSC/PTA	£41,750	£39,000 received from WSSC. School deciding on how best to allocate it.	£2,750	Project at Initiation stage
Education	Building/Construction	St Peters School	Reconstruct school entrance to meet safeguarding standards. Provide meeting room/ DT (food tech) space. Relocate office and medical room Relocate EYFS classroom to give outside access. Canopies to allow all weather access to outdoor pavilions	WSSC/PTA	£70,000	£0	£70,000	Project at Initiation stage

Education	Playground Development	St Peters School	Small stones surface replaced with solid for H&S £5,000 Astro turf between trim trail and playground/ extend playground - mud to tarmac H&S £10,000 Outside playground markings and equipment for active play £2,500 Create external quiet place for childrens break time + outside shelter £5,000	WSCC/PTA	£22,500	£0	£22,500	Project at Initiation stage
Education	Transport Infrastructure	St Peters School	Redesign car park to create more spaces for staff and visitors/alleviate road pressure. Drop off zone/lay by in front of school to reduce junction pressure (Northcroft/Fabians) improving safe entrance for children. Repair uneven pavement outside main gates (trip hazard) Signage/ road markings to highlight two pedestrian crossing points to drivers (Northcroft and Fabians)	WSCC/PTA	say £25,000	£0	£25,000	Project at Initiation stage
Health	Improvement to Medical Centre Services to support increased population including launch of Befriending Scheme, a) reconfigure reception area £30k, b) upgrade phone system £15k, digital dictation £5k, Laptops c) extend waiting area £100k Social Prescriber/ patient educational area £12k d) equip new areas £40k.	Henfield Medical Centre	Medical Practice evidence and input	WSCC	£202k	£71K* £47.5k**	£83.5k	2020/2022/ PAC & Medical Centre/ Gillian Perry ** Phone system * Waiting Room and Reception but unlikely to be use until 2020/21 due to CCG abatement to revenues £75,067 No Expiry £23801 20/2/27 (£1784 spent) £23,707 20/2/27 (£6,428 allocated to phone system). Phone systems monies now received and new phone system installed Future Project

Libraries	Additional stock at Henfield Library	Henfield Library	Are Library aware ?	WSCC				£4,333 12/6/28 (Sally Ann - Librarian says funds are now being invested in Henfield Library) Project in flight
COMPLETE ITEMS								
<i>Transport - this item has been completed by WSCC at nil cost to us and is marked as complete</i>	School Safety Zone - St Peters CE Primary School	St Peters School	Part of WSCC infrastructure plans	WSCC	£NIL	£0	£NIL	2022/2025/ VC COMPLETE
<i>Transport - this item has been scheduled by WSCC at nil cost.</i>	Broomfield Road/ Fabians Way roundabouts - WSCC will repaint lines and roundabouts	Broomfield Road and Fabians Way	Residents and Councillor feedback	WSCC	£NIL	£0	£NIL	COMPLETE
Community Facilities	Leisure Centre extension and lift for disabled access to first floor	Henfield Leisure Centre	Part of Leisure Centre improvement programme	Henfield Leisure Centre	£27,611	£27,611	Nil	2019/ PAC & Henfield Leisure Centre/ Gary Pettifer/ Richard Kendall COMPLETE
Community Facilities	Henfield Bowling Club new drainage	Henfield Bowling Club	Replacement drainage system approved by HDC with 10% contribution from Bowling Club £393	Henfield Bowling Club	£3,930	£3,930	Nil	Approved 10/2017 OS & Henfield Bowling Club COMPLETE
Community Facilities	Henfield Haven kitchen and cafe extension	Hewitts	Health and safety issues to remove need for hot meals to be carried through dementia care facility and increased capacity for busy cafe in Day Centre.	HSE CIC	£60k	£60k	Nil	2018/ PAC & CIC/ Malcolm Eastwood Big Lottery grant approved EXTENSION COMPLETE
Open Space Sport & recreation	Replacement of Playground Equipment on Kings Field	Various sites around the village	Existing equipment becoming tired and worn out	HPC	£57,986	£57,986	Nil	2018/2022/ OS/Jane Jones COMPLETE
Community Facilities	Public Toilets replacement or refurbishment. Lease to be completed, tender awarded.	High Street	Subject to HDC alternative plans to redevelop this area	HPC/HDC	£50k	£36k (£22k Croudace S106, £14k HPC Reserves)	£Nil	2021/2022/ VC/ Mike Morgan. Part funded from Croudace S106, variation agreed. £37,526 20/2/27 reallocated S106 monies Croudace to public toilets Project Complete

Any other comments / information (including details of any infrastructure planned in your Parish with already available/committed funding):

(please attach additional notes or evidence base where relevant):

Please return to Horsham District Council by: Email: cil@horsham.gov.uk